PRINTING SERVICES DIVISION
PAPER USE FY 1974 AND FY 1975

FY 1974

TYPE STOCK		ORIGINAL STOCK (A)	CONVERTED TO 8x10½ (B)	FIRST QUARTER (A)	FIRST QUARTER (B)	SECOND QUARTER (A)	SECOND QUARTER (B)	THIRD QUARTER (A)	THIRD QUARTER (B)	FOURTH QUARTER (A)	FOURTH QUARTER (B)	TOTAL FY 1975 (A)	TOTAL FY 1975 (B)
OFFSET	SHEETS	61,564,600	141,483,000	13,344,900	30,518,600	12,805,100	25,397,600	11,887,032	31,630,932	16,484,295	39,647,626	54,521,327	127,194,758
	COST	$436,293.24		$127,717.39		$113,593.68		$140,927.31		$147,812.41		$530,050.79	
COVER	SHEETS	612,200	10,068,300	166,500	2,796,140	144,260	2,146,200	149,455	2,398,120	165,955	2,646,726	626,170	9,987,186
	COST	$ 49,036 .00		$ 19,823.60		$ 18,447.60		$18,047.60		$18,362.98		$74,681.78	
NCR	SHEETS	433,300	4,032,000	76,250	709,000	97,100	805,800	75,005	673,950	161,730	1,449,495	410,085	3,638,245
	COST	$ 19,217.55		$ 3,820.14		$ 4,618.54		$3,738.33		$9,291.82		$21,468.83	
SPECIAL	SHEETS	85,100	537,900	34,900	318,900	14,300	66,600	1,036,520	1,267,921	1,425,680	1,542,047	2,511,400	3,195,468
	COST	$ 6,662.11		$ 2,013.93		$ 1,082.26		$9,239.29		$7,407.61		*$19,743.09	
TOTAL	SHEETS	62,659,200	156,121,200	13,622,550	34,342,640	13,060,760	28,416,200	13,148,012	35,970,923	18,237,660	45,285,894	58,068,982	144,015,657
	COST	$511,208.90		$153,375.06		$137,742.08		$171,952.53		$182,874.82		$645,944.49	
Quarters Increase/Decrease FY75 Projected over Average FY74			Sheets	-2,042,250	-4,687,660	-2,604,040	-10,614,100	-2,516,788	-3,059,377	+2,572,860	+6,255,594	-4,590,218	-12,105,543
			COST	$+25,572,84		$+ 9,939.86		+$44,150.30		+$55,072.60		*+$134,735.59	

*$10,236.98 (2,200,000 sheets) is for the Xerox 1200 paper--new FY 1975 requirement. (This is primarily issued from Central Depot and counted in the Central Depot report of issues.)

Actual FY 1974 usage: 156,121,200 sheets divided by 4 = 39,030,300 sheets per quarter.

First quarter FY 1975 usage: 34,342,640 sheets or 12.0 percent reduction.
Second quarter FY 1975 usage: 28,416,200 sheets or 27.2 percent reduction/
Third quarter FY 1975 usage: 35,970,923 sheets or 7.8 percent reduction.
Fourth quarter FY 1975 usage: 45,285,894 sheets or 16.0 percent increase.

FY 1975 Total Usage: 144,015,657 sheets or 7.8 percent reduction.

FY 1974 Total Cost: $511,208.90. FY 1975 Total Cost: $645,944.49.
Increase cost for the year: 26.4 percent.

Approved For Release 2001/08/09 : CIA-RDP85-00988R000400050034-7
Approved For Release 2001/08/09 : CIA-RDP85-00988R000400050034-7